

as of 12/15/2021

2020-2021 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data

| | |
|-------------------------------------|--------|
| Fall 2020 PK-12 Enrollment | 321 |
| Fall 2020 K-12 Fall Enrollment | 309 |
| Fall 2020 State Aid Fall Enrollment | 309.00 |
| Open Enrolled Students Rec'd | 88 |
| Home School ADM | 3.00 |
| December 2020 Federal Child Count* | 35 |
| % Special Needs Students* | 10.9% |
| % Eligible for Free/Reduced Lunch** | 21.0% |
| District Dropout Rate | 1.7% |
| District Attendance Rate | 96.7% |
| Student to Staff Ratio | 15.9 |
| Number of Graduates | 28 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$49,579 |
| Avg Years of Experience | 16.8 |
| % with Advanced Degrees | 13.0% |
| Certified Instructional Staff | 20.2 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 20.5 |
| Math | 18.4 |
| Reading | 21.5 |
| Science | 19.9 |
| Composite Score | 20.2 |
| Number Tested | 17 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,339

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 10.167 | 10.688 |
| KG-8 | 167.574 | 172.994 |
| 9-12 | 126.691 | 131.396 |
| Total | 304.432 | 315.077 |

State Aid Funding

| | |
|---------------------------|------------------|
| General Aid* | \$591,959 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund** | \$0 |
| Total State Aid | \$591,959 |

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$988,425 |
| Capital Outlay | \$2,293,527 |
| Special Education | \$488,400 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$9,571

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$754,186,514 |
| Owner Occupied | \$44,839,454 |
| Other Non-Ag/Utilities | \$46,657,579 |
| Total | \$845,683,547 |

2020 Payable 2021 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.443 |
| Owner Occupied | \$3.229 |
| Other Non-Ag/Utilities | \$6.682 |
| Special Education | \$0.361 |
| Capital Outlay | \$0.839 |
| Bond Redemption | \$0.000 |

Northwestern Area School District 56-7

Revenue by Fund

| | General | Capital Outlay | Special Education |
|--------------|--------------------|------------------|-------------------|
| Local | \$1,771,000 | \$719,255 | \$342,821 |
| County | \$15,433 | \$649 | \$279 |
| State | \$634,595 | \$0 | \$0 |
| Federal | \$285,688 | \$114,739 | \$0 |
| Total | \$2,706,715 | \$834,643 | \$343,101 |

Other Fund Data

| | Revenue | Expenditures |
|------------------|-----------|--------------|
| Impact Aid | \$0 | |
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Food Service | \$143,331 | \$121,967 |
| Other Enterprise | \$36,739 | \$42,722 |

Expenditure by Fund

| | General | Capital Outlay | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction | \$1,476,166 | \$73,474 | \$221,758 |
| PK Instruction | \$0 | \$0 | \$19,092 |
| Adult Instruction | \$0 | \$0 | \$0 |
| Student/Staff Services | \$138,228 | \$8,111 | \$25,328 |
| Administration Services | \$369,907 | \$3,765 | \$11,244 |
| Fiscal Services | \$93,049 | \$3,550 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$272,836 | \$220,937 | \$0 |
| Transportation Services | \$165,437 | \$89,418 | \$0 |
| Other Support Services | \$468 | \$0 | \$0 |
| Community Services | \$29,560 | \$12,290 | \$0 |
| Non-Programmed | \$8,972 | \$0 | \$0 |
| Debt Service | \$0 | \$2,597 | \$0 |
| Co-Curricular | \$108,900 | \$8,610 | \$0 |
| Total Expenditures | \$2,663,522 | \$422,751 | \$277,423 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction | \$1,114,771 | \$356,743 | \$120,172 | \$179,712 | \$0 | \$0 |
| PK Instruction | \$20,350 | \$2,565 | \$19,092 | \$529 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$102,217 | \$22,870 | \$29,975 | \$9,041 | \$0 | \$7,565 |
| Administration Services | \$256,368 | \$72,563 | \$40,213 | \$6,423 | \$0 | \$9,349 |
| Fiscal Services | \$50,569 | \$29,511 | \$12,299 | \$4,208 | \$0 | \$12 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$66,999 | \$17,967 | \$313,836 | \$57,191 | \$0 | \$37,780 |
| Transportation Services | \$79,962 | \$16,027 | \$23,172 | \$36,549 | \$85,797 | \$13,348 |
| Other Support Services | \$43,027 | \$9,243 | \$3,798 | \$72,955 | \$0 | \$9,455 |
| Community Services | \$22,259 | \$0 | \$3,000 | \$11,728 | \$8,098 | \$0 |
| Non-Programmed | \$8,334 | \$638 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,597 |
| Co-Curricular | \$57,198 | \$6,812 | \$20,944 | \$32,070 | \$0 | \$486 |
| Total Expenditures | \$1,822,053 | \$534,938 | \$586,500 | \$410,407 | \$93,895 | \$80,591 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.